

**Adopted Budget for
Date Adopted by Board:**

**PARADISE ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$6,599,502
5800	State Program Revenues	\$6,698,768
	Total Revenues	\$13,298,270

Expenditures:		
11	Instruction	\$6,279,136
12	Instructional Resources, Media	\$249,150
13	Curriculum Development & Staff Development	\$220,929
21	Instructional Leadership	\$0
23	School Leadership	\$679,756
31	Guidance & Counseling, Evaluation	\$381,854
32	Social Work Services	\$0
33	Health Services	\$105,648
34	Student Transportation	\$226,795
35	Food Services	\$492,811
36	Co-curricular/ Extra-curricular	\$532,124
41*	General Administration	\$389,931
51	Plant Maintenance & Operations	\$1,252,445
52	Security and Monitoring	\$37,300
53	Data Processing	\$362,114
61	Community Service	\$0
71	Debt Service	\$1,294,656
81	Facilities Acquisition and Construction	\$7,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$387,510
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$92,850

	Total Adopted Expenditure Budget	\$12,992,009
	Difference in Revenue/Expenditures	\$306,261
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$800

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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