

**Adopted Budget for
Date Adopted by Board:**

**PARADISE ISD
August 17, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$4,655,746
5800	State Program Revenues	\$5,495,294
	Total Revenues	\$10,151,040

Expenditures:		
11	Instruction	\$5,670,759
12	Instructional Resources, Media	\$253,026
13	Curriculum Development & Staff	\$143,878
21	Instructional Leadership	\$0
23	School Leadership	\$611,192
31	Guidance & Counseling, Evaluation	\$325,034
32	Social Work Services	\$0
33	Health Services	\$127,149
34	Student Transportation	\$328,931
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$480,726
41	General Administration	\$321,209
51	Plant Maintenance & Operations	\$1,102,269
52	Security and Monitoring	\$6,160
53	Data Processing	\$386,110
61	Community Service	\$0
71	Debt Service	\$219,410
81	Facilities Acquisition and	\$20,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$280,245
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$67,600
	Total Adopted Expenditure Budget	\$10,343,698.00
	Difference in Revenue/Expenditures	(\$192,658.00)

